

WEST VIRGINIA LEGISLATURE
2023 FIRST EXTRAORDINARY SESSION

Introduced

House Bill 143

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced August 6, 2023; Referred to the
Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Health and Human Resources, fund 0525, fiscal
4 year 2024, organization 0506 by supplementing and amending the appropriations for the
5 fiscal year ending June 30, 2024.

1 WHEREAS, The Governor submitted to the Legislature the Executive Budget Document
2 dated January 11, 2023, which included a statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2022, and further included an estimate of revenues for
4 the fiscal years 2023 and 2024, less net appropriation balances forwarded for fiscal year 2023 and
5 regular and surplus appropriations appropriated and recommended for the fiscal years 2023 and
6 2024: and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message, dated
2 August 6, 2023, which included an updated Statement of the State Fund, General Revenue,
3 setting forth therein the cash balance as of July 1, 2023, and further included a revised estimate of
4 revenues for the fiscal year 2024, less net appropriation balances forwarded and regular and
5 surplus appropriations for the fiscal year 2024; and

1 WHEREAS, It appears from the Executive Message dated August 6, 2023, Statement of
2 the State Fund, General Revenue, there now remains an unappropriated surplus balance in the
3 Treasury which is available for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0525, fiscal
2 year 2024, organization 0506, be supplemented and amended by adding a new item of
3 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

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DEPARTMENT OF HEALTH AND HUMAN RESOURCES

58 – Consolidated Medical Services Fund

(W.V. Code Chapter 16)

Fund 0525 FY 2024 Org 0506

		Appropriation	General Revenue Fund
5a	Behavioral Health Program – Surplus.....	63100	5,225,000

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.